



कर्मचारी भविष्य निधि संगठन  
**EMPLOYEES' PROVIDENT FUND ORGANISATION**  
 श्रम एवं रोजगार मंत्रालय, भारत सरकार  
 MINISTRY OF LABOUR & EMPLOYMENT, GOVERNMENT OF INDIA  
 मुख्य कार्यालय/Head Office  
 भविष्य निधि भवन, 14, भीकाजी कामा प्लेस, नई दिल्ली-110066  
 Bhavishya Nidhi Bhawan, 14, Bhikaiji Cama Place, New Delhi-110066  
 Website: www.epfindia.gov.in, [www.epfindia.nic.in](http://www.epfindia.nic.in)



No. HRM-VI/2(7)2023-24/Welfare/BA/

Dated : 09 OCT 2023

To,

All the Additional CPFCs (HQ) (Zone) /ACCs (Zone) / ACC (ASD) Head Office/  
 Director, PDNASS & Presidents, RSWC/RSPB of the State.

**Subject: - Submission of Revised Estimates for the year 2023-24 and Budget Estimates for the year 2024-25 towards Sports & Welfare activities - reg.**

**Ref: -** (i) HO letter No. HRM-VI/2(7)2023-2024/Welfare/BA/1335 dated 01/06/2023.  
 (ii) HO letter No. HRM-VI/2(8)2023-24/Sports/2198 dated 28/06/2023.  
 (iii) HO Memorandum No. Budget/2023-24/2024-25/Main/448 dated 19.09.2023.

**Sir/Madam,**

With reference to the letters under reference on above mentioned subject, Presidents, RSWC and Presidents, RSPB are requested to furnish the Revised Estimates for the year 2023-24 along with Budget Estimates for the year 2024-25 towards Welfare and Sports Activities in the formats attached as **Annexure-I** and **Annexure- II** respectively.

2 Revised Estimates for the year 2023-24 and Budget Estimates for the year 2024-25 duly signed by the Presidents, RSWC and Presidents, RSPB may kindly be furnished to the Sports & Welfare Section (HRD-II) of Head Office by 12.10.2023 (In PDF and Excel Format) at email id [rc.hrm6.ho@epfindia.gov.in](mailto:rc.hrm6.ho@epfindia.gov.in) , so that the consolidated budget in respect of RE 2023-24 and BE 2024- 25 (Sports and Welfare activities) may be forwarded to the Budget Section of Head Office before the scheduled date i.e. 15th October 2023 for taking further necessary action at their end.

3 This may be treated most important.

Yours faithfully,

**Encl:** As above

(Indraj Singh)

Regional PF Commissioner-II (HRD-II)

**Copy to:**

- Additional CPFC (F&A), EPFO, Head Office - with reference to Office Memorandum No. Budget/2023-24/2024-25/Main/448 dated 19.09.2023.
- RPFC (NDC), Dwarka, New Delhi – with a request to upload the letter on EPFO website.

**Statement showing the details of Revised Estimate 2023-24 and Budget Estimate 2024-25 towards Welfare Activities**

S.No.	Welfare activities Budget Head	Budget Allotted for 2022-23	Total expenditure up to 31/3/2023	Budget Allotted for 2023-24	Expenditure during 01.04.2023 to 30.09.2023	Budget Available with RSWC	Estimated from 01.10.2023 to 31.03.2024 (Budget required)	Revised Estimate for 2023-24 (Total Budget)	Budget Estimate for 2024-2025
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
1	SRC								
2	Scholarship								
3	Other Activities Fund								
4	OA-Medical Checkup								
5	OA-Mementos								
6	DRF								
7	Cultural Meet								
8	Canteen								
9	Holiday Home								
10	<b>Total</b>								

**Seal and Signature of ACC(HQ) Zone / ACC Zone & President, RSWC.**

**Note:-** The duly approved data/information may be sent in PDF and Excel file at email ID: [rc.hrm6.ho@epfindia.gov.in](mailto:rc.hrm6.ho@epfindia.gov.in)

Statement showing the details of Revised Estimate 2023-24 and Budget Estimate 2024-25 towards Sports Activities									
Sl No	Sports Activities Budget Head	Budget Allotted for 2022-23	Total expenditure up to 31/3/2023	Budget Allotted for 2023-24	Expenditure during 01.04.2023 to 30.09.2023	Budget Available with RSPB	Estimated from 01.10.2023 to 31.03.2024 (Budget required)	Revised Estimate for 2023-24 (Total Budget)	Budget Estimate for 2024-2025
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
1	Selection								
2	Material								
3	Uniform								
4	Practice Allowance								
5	Dearness Allowance								
6	Journey Allowance								
7	Yoga								
8	Conduct of event								
9	Total								

**Seal and Signature of ACC(HQ) Zone / ACC Zone & President, RSPB.**

**Note:-** The duly approved data/information may be sent in PDF and Excel file at email ID: [rc.hrm6.ho@epfindia.gov.in](mailto:rc.hrm6.ho@epfindia.gov.in)