



कर्मचारी भविष्य निधि संगठन
EMPLOYEES' PROVIDENT FUND ORGANISATION
 श्रम एवं रोजगार मंत्रालय, भारत सरकार
MINISTRY OF LABOUR & EMPLOYMENT, GOVERNMENT OF INDIA
 मुख्य कार्यालय/Head Office
 भविष्य निधि भवन, 14, भीकाजी कामा प्लेस, नई दिल्ली-110066
 Bhavishya Nidhi Bhawan, 14, Bhikaiji Cama Place, New Delhi-110066
 Website: www.epfindia.gov.in, www.epfindia.nic.in



No. HRM-VI/2(7)2023-24/Welfare/BA/ 1335

Dated: 01 JUN 2023

To,

The Additional CPFCs (HQ)(Zone)/ACCs(Zone)/Director(PDNASS)/
 ACC(ASD)/ Presidents, Regional Staff Welfare Committees.

Subject: Allotment of funds for the year 2023-24 towards Welfare Activities –reg.

Ref: No. HRM-VI/9(1)2022/CSWC&CSPB-Meeting-Part(1)/17066 dated 14/03/2023.

Sir/ Madam,

The Central Provident Fund Commissioner/ President, EPF Central Staff Welfare Committee (CSWC) has approved the allocation of budget/fund related to various welfare activities for the year 2023-24 in respect of all the Regional Staff Welfare Committees (RSWCs) of States.

2. As per the decision taken in 26th Meeting of EPF, CSWC (Item No. 04), the welfare fund as per **Annexure-I** is allocated to the Presidents, Regional Staff Welfare Committees who shall, in turn, ensure appropriate allocation of funds to the Regional Offices under the jurisdiction as per **Annexure-II**. The funds for PDNASS and Head Office are allocated to Director, PDNASS & ACC (ASD) being the Presidents of respective RSWCs.

3. As regards, the utilisation and allocation of funds to the Regional Offices, the same may be done through the Budget Control Register Software. The President-(RSWCs)/ ACCs may draw the budget from Admn A/c No.2 on need basis out of the budget allotted under the respective heads.

Yours faithfully,

Encl: As above


 (Uma Mandal)

Additional CPFC (HRM) & Secretary, EPF CSWC

Copy to (through EPF website):

1. All the members of EPF CSWC & CSPB
2. ACC (F&A)/ RPFC (Balance Sheet)/ RPFC (F&A) Head Office.
3. All the Regional Offices.
4. All IAPs / ZVDs/ ZTIs & Sub-ZTIs.
5. RPFC (NDC), Dwarka – for uploading on EPF website.
6. Director (OL) - for Hindi version.


 (Satya Vardhan Gautam)
 RPFC-II (HRM)

Statement of Allocation of Funds towards Welfare Activities during 2023-2024

SN	Regional Staff Welfare Committee of State/ ZO / HO(ASD) / PDNASS	Number of Offices	Total Number of Employees in office	Employees Age between 50-55	Employees Age between 55-60	Employees retiring in the year 2023-24 up to 31st March 2024 [Region / office wise]	SRC	Scholarship	Other Activities Fund	OA-Medical Checkup	OA- Mementos	Cultural Meet	DRF	Canteen	Total (Rs.)
1	ACC (AP) Vijaywada	5	561	96	145	21	39,270	2,75,000	5,50,000	5,11,000	4,20,000	80,000	50,00,000	2,38,050	71,13,320
2	ACC (BR-JH) Patna	6	455	117	103	13	31,850	3,25,000	6,50,000	4,60,600	2,60,000	1,00,000	50,00,000	2,35,000	70,62,450
3	ACC (HQ)(DL ,UKD, J&K and Ladakh) Delhi	11	1027	137	153	21	71,890	5,75,000	11,50,000	6,10,600	4,20,000	1,60,000	50,00,000	4,20,000	84,07,490
4	ACC (HQ) Gujarat	9	1022	194	145	29	71,540	5,25,000	10,50,000	7,07,000	5,80,000	1,60,000	50,00,000	70,000	81,63,540
5	ACC (ASD) Head office	1	463	92	66	10	32,410	1,00,000	2,00,000	3,29,200	2,00,000	20,000	26,00,000	10,00,000	44,81,610
6	ACC(Haryana) Faridabad	6	604	40	77	29	42,280	3,50,000	7,00,000	2,49,400	5,80,000	1,00,000	50,00,000	0	70,21,680
7	ACC (KarGoa) Hubli	11	467	99	84	12	32,690	5,00,000	10,00,000	3,82,800	2,40,000	2,00,000	50,00,000	4,35,000	77,90,490
8	ACC (HQ) Bengaluru	10	851	89	121	14	59,570	5,75,000	11,50,000	4,44,200	2,80,000	1,80,000	50,00,000	50,000	77,38,770
9	ACC, Kerala & Lakshadweep	7	500	123	163	26	35,000	3,50,000	7,00,000	6,04,600	5,20,000	1,20,000	50,00,000	1,05,000	74,34,600
10	ACC (HQ)(Mumbai-I) Bandra	5	555	81	84	24	38,850	3,00,000	6,00,000	3,46,800	4,80,000	80,000	50,00,000	3,50,000	71,95,650
	ACC, (Maharashtra) Pune	9	979	171	223	28	68,530	5,25,000	10,50,000	8,32,600	5,60,000	1,60,000	50,00,000	2,40,000	84,36,130
	ACC, (Mumbai-II) Thane	6	675	85	64	8	47,250	3,75,000	7,50,000	3,10,800	1,60,000	1,00,000	50,00,000	0	67,43,050
11	ACC (MP & CH) Bhopal	8	638	110	118	22	44,660	4,50,000	9,00,000	4,79,600	4,40,000	1,40,000	50,00,000	1,20,000	75,74,260
12	ACC (NER) Guwahati	5	190	49	48	12	13,300	2,25,000	4,50,000	2,03,600	2,40,000	80,000	50,00,000	0	62,11,900
13	ACC (Odisha) Bhubaneswar	5	366	86	115	12	25,620	2,25,000	4,50,000	4,25,000	2,40,000	80,000	50,00,000	1,50,000	65,95,620
14	Director (PDNASS)	7	77	9	8	3	5,390	3,00,000	6,00,000	35,600	60,000	1,20,000	26,00,000	2,00,000	39,20,990
15	ACC (PB & HP) Chandigarh	6	718	110	161	32	50,260	4,25,000	8,50,000	5,74,200	6,40,000	1,20,000	50,00,000	7,75,000	84,34,460
16	ACC (Rajasthan) Jaipur	5	488	77	72	10	34,160	2,50,000	5,00,000	3,12,400	2,00,000	80,000	50,00,000	1,25,000	65,01,560
17	ACC (HQ) (Chn & Pudu) Chennai	7	781	146	169	29	54,670	4,25,000	8,50,000	6,63,800	5,80,000	1,20,000	50,00,000	1,75,000	78,68,470
	ACC, Coimbatore	7	792	118	218	53	55,440	4,25,000	8,50,000	7,15,600	10,60,000	1,20,000	50,00,000	47,000	82,73,040
18	ACC (TS) Hyderabad	9	818	111	205	31	57,260	5,25,000	10,50,000	6,73,000	6,20,000	1,60,000	50,00,000	1,00,000	81,85,260
19	ACC (Uttar Pradesh) Kanpur	10	933	113	132	23	65,310	5,50,000	11,00,000	5,16,400	4,60,000	1,80,000	50,00,000	20,000	78,91,710
20	ACC (WB, Sikkim, A&N) Kolkata	11	919	219	261	33	64,330	5,50,000	11,00,000	10,12,200	6,60,000	2,00,000	50,00,000	6,00,000	91,86,530
21	Total	166	14879	2472	2935	495	10,41,530	91,25,000	1,82,50,000	1,14,01,000	99,00,000	28,60,000	11,02,00,000	54,55,050	16,82,32,580
Fund for Holiday Homes															
22	ACC (KarGoa) Hubli														41,15,000
23	ACC (PB & HP) Chandigarh														25,00,000
24	Grand Total	301	14879	2472	2935	495	10,41,530	91,25,000	1,82,50,000	1,14,01,000	99,00,000	28,60,000	11,02,00,000	54,55,050	17,48,47,580

631861/2023/HRM-VI

Statement of Allocation of Funds towards Welfare Activities during 2023-2024

SN	Regional Staff Welfare Committee of State/ ZO / HO(ASD) / PDNASS	Total Number of Employees in office	Employees Age between 50-55	Employees Age between 55-60	Employees retiring in the year 2023-24 up to 31st March 2024 [Region / office wise]	SRC	Scholarship	Other Activities Fund	OA-Medical Checkup	OA- Mementos	Cultural Meet	DRF	Canteen	Total (Rs.)
1	ACC (AP) Vijaywada	561	96	145	21	39,270	2,75,000	5,50,000	5,11,000	4,20,000	80,000	50,00,000	2,38,050	71,13,320
2	RO, Guntur	176	29	47	5	12320	75000	150000	161400	100000	20000			5,18,720
3	RO, Visakhapatnam	155	30	39	5	10850	75000	150000	145800	100000	20000			5,01,650
4	RO, Kadapa	140	22	28	8	9800	75000	150000	105600	160000	20000			5,20,400
5	RO, Rajamundry	90	15	31	3	6300	50000	100000	98200	60000	20000			3,34,500
6	ACC (BR-JH) Patna	455	117	103	13	31,850	3,25,000	6,50,000	4,60,600	2,60,000	1,00,000	50,00,000	2,35,000	70,62,450
7	RO, Patna	138	39	30	4	9660	75000	150000	144000	80000	20000			4,78,660
8	RO, Bhagalpur	37	9	6	1	2590	50000	100000	31200	20000	20000			2,23,790
9	RO, Muzaffarpur	40	8	9	0	2800	50000	100000	35800	0	20000			2,08,600
10	RO, Jamshedpur	101	28	29	4	7070	75000	150000	119800	80000	20000			4,51,870
11	RO, Ranchi	139	33	29	4	9730	75000	150000	129800	80000	20000			4,64,530
12	ACC (HQ)(DL, UKD, J&K and Ladakh) Delhi	1027	137	153	21	71,890	5,75,000	11,50,000	6,10,600	4,20,000	1,60,000	50,00,000	4,20,000	84,07,490
13	RO, Delhi (North)	209	42	25	3	14630	100000	200000	139000	60000	20000			5,33,630
14	RO, Delhi (South)	166	19	26	3	11620	75000	150000	95200	60000	20000			4,11,820
15	RO, Delhi (East)	154	22	29	3	10780	75000	150000	107800	60000	20000			4,23,580
16	RO, Delhi (West)	162	18	32	6	11340	75000	150000	106400	120000	20000			4,82,740
17	RO, Delhi (Central)	134	15	23	2	9380	75000	150000	80600	40000	20000			3,74,980
18	RO, Dehradun	106	13	8	3	7420	75000	150000	43600	60000	20000			3,56,020
19	RO, Haldwani	60	7	7	1	4200	50000	100000	29400	20000	20000			2,23,600
20	RO, Jammu, Kashmir and Ladakh	36	1	3	0	2520	50000	100000	8600	0	20000			1,81,120
21	ACC (HQ) Gujarat	1022	194	145	29	71,540	5,25,000	10,50,000	7,07,000	5,80,000	1,60,000	50,00,000	70,000	81,63,540
22	RO, Ahmedabad	363	64	61	11	25410	100000	200000	262200	220000	20000			8,27,610
23	RO, Vadodara	133	28	19	5	9310	75000	150000	97800	100000	20000			4,52,110
24	RO, Surat	129	18	8	3	9030	75000	150000	53600	60000	20000			3,67,630
25	RO, Rajkot	132	37	23	4	9240	75000	150000	124600	80000	20000			4,58,840
26	RO, Vapi	98	18	9	1	6860	50000	100000	55800	20000	20000			2,52,660
27	RO, Bharuch	67	9	3	1	4690	50000	100000	24600	20000	20000			2,19,290
28	RO, Naroda	53	10	11	2	3710	50000	100000	44200	40000	20000			2,57,910
29	RO, Vatwa	47	10	11	2	3290	50000	100000	44200	40000	20000			2,57,490
30	ACC (ASD) Head office HEAD OFFICE	463 463	92 92	66 66	10 10	32,410 32410	1,00,000 100000	2,00,000 200000	3,29,200 329200	2,00,000 200000	20,000 20000	26,00,000	10,00,000	44,81,610 8,81,610
31	ACC(Haryana) Faridabad	604	40	77	29	42,280	3,50,000	7,00,000	2,49,400	5,80,000	1,00,000	50,00,000	0	70,21,680
32	RO, Faridabad	104	4	21	11	7280	75000	150000	54200	220000	20000			5,26,480
33	RO, Gurugram-I (East)	159	13	12	6	11130	75000	150000	52400	120000	20000			4,28,530
34	RO, Gurugram-II (West)	160	2	11	5	11200	75000	150000	28200	100000	20000			3,84,400
35	RO, Karnal	110	16	25	7	7700	75000	150000	87000	140000	20000			4,79,700
36	RO, Rohtak	71	5	8	0	4970	50000	100000	27600	0	20000			2,02,570
37	ACC (KarGoa) Hubli	467	99	84	12	32,690	5,00,000	10,00,000	3,82,800	2,40,000	2,00,000	50,00,000	4,35,000	77,90,490
38	RO, Raichur	27	3	3	0	1890	50000	100000	12600	0	20000			1,84,490
39	RO, Bellary	38	4	4	0	2660	50000	100000	16800	0	20000			1,89,460
40	RO, Hubli	85	23	5	3	5950	50000	100000	57000	60000	20000			2,92,950
41	RO, Goa	70	9	5	0	4900	50000	100000	29000	0	20000			2,03,900
42	RO, Gulbarga	34	4	5	1	2380	50000	100000	19000	20000	20000			2,11,380
43	RO, Mangalore	64	27	30	3	4480	50000	100000	120000	60000	20000			3,54,480
44	RO, Chikamagalur	28	2	5	0	1960	50000	100000	15000	0	20000			1,86,960
45	RO, Mysore	66	17	15	2	4620	50000	100000	67000	40000	20000			2,81,620
46	RO, Shimoga	24	3	5	1	1680	50000	100000	17000	20000	20000			2,08,680
47	RO, Udipi	31	7	7	2	2170	50000	100000	29400	40000	20000			2,41,570
48	ACC (HQ) Bengaluru	851	89	121	14	59,570	5,75,000	11,50,000	4,44,200	2,80,000	1,80,000	50,00,000	50,000	77,38,770

631861/2023/HRM-VI

SN	Regional Staff Welfare Committee of State/ ZO / HO(ASD) / PDNASS	Total Number of Employees in office	Employees Age between 50-55	Employees Age between 55-60	Employees retiring in the year 2023-24 up to 31st March 2024 [Region / office wise]	SRC	Scholarship	Other Activities Fund	OA-Medical Checkup	OA- Mementos	Cultural Meet	DRF	Canteen	Total (Rs.)
49	RO, Bengaluru-I (Central)	165	28	31	1	11550	75000	150000	124200	20000	20000			4,00,750
50	RO, Bengaluru-II (Malleshwaram)	121	13	25	4	8470	75000	150000	81000	80000	20000			4,14,470
51	RO, Bommasandra-I(Electronic City)	82	7	4	1	5740	50000	100000	22800	20000	20000			2,18,540
52	RO, Bommasandra-II(Koramangala)	115	7	9	3	8050	75000	150000	33800	60000	20000			3,46,850
53	RO, K R Puram	146	7	20	0	10220	75000	150000	58000	0	20000			3,13,220
54	RO, Peenya	105	16	14	2	7350	75000	150000	62800	40000	20000			3,55,150
55	RO, RR Nagar	57	6	9	1	3990	50000	100000	31800	20000	20000			2,25,790
56	RO, Yelankha	48	5	6	1	3360	50000	100000	23200	20000	20000			2,16,560
57	RO, Tumkur	12	0	3	1	840	50000	100000	6600	20000	20000			1,97,440
58	ACC, Keraia & Lakshadweep	500	123	163	26	35,000	3,50,000	7,00,000	6,04,600	5,20,000	1,20,000	50,00,000	1,05,000	74,34,600
59	RO, Trivandrum	119	38	39	7	8330	75000	150000	161800	140000	20000			5,55,130
60	RO, Kollam	45	10	5	2	3150	50000	100000	31000	40000	20000			2,44,150
61	RO, Kottayam	51	10	16	2	3570	50000	100000	55200	40000	20000			2,68,770
62	RO, Kochi	177	38	52	6	12390	75000	150000	190400	120000	20000			5,67,790
63	RO, Kozhikode	76	18	36	6	5320	50000	100000	115200	120000	20000			4,10,520
64	RO, Kannur	32	9	15	3	2240	50000	100000	51000	60000	20000			2,83,240
65	ACC (HQ)(Mumbai-I) Bandra	555	81	84	24	38,850	3,00,000	6,00,000	3,46,800	4,80,000	80,000	50,00,000	3,50,000	71,95,650
66	RO, Bandra-I(Bandra)	195	35	34	10	13650	75000	150000	144800	200000	20000			6,03,450
67	RO, Bandra-II(Dadar)	123	15	14	4	8610	75000	150000	60800	80000	20000			3,94,410
68	RO, Bandra-III (Nariman point)	128	9	21	6	8960	75000	150000	64200	120000	20000			4,38,160
69	RO, Bandra-IV (Powai)	109	22	15	4	7630	75000	150000	77000	80000	20000			4,09,630
70	ACC, (Maharashtra) Pune	979	171	223	28	68,530	5,25,000	10,50,000	8,32,600	5,60,000	1,60,000	50,00,000	2,40,000	84,36,130
71	RO, Akola	39	7	3	0	2730	50000	100000	20600	0	20000			1,93,330
72	RO, Aurangabad	76	16	14	2	5320	50000	100000	62800	40000	20000			2,78,120
73	RO, Kolhapur	92	6	28	1	6440	50000	100000	73600	20000	20000			2,70,040
74	RO, Nagpur	169	60	46	9	11830	75000	150000	221200	180000	20000			6,58,030
75	RO, Nasik	134	18	56	3	9380	75000	150000	159200	60000	20000			4,73,580
76	RO, Pune-I(Cantt)	236	46	47	9	16520	100000	200000	195400	180000	20000			7,11,920
77	RO, Pune-II(Akurdi)	192	16	28	4	13440	75000	150000	93600	80000	20000			4,32,040
78	RO, Solapur	41	2	1	0	2870	50000	100000	6200	0	20000			1,79,070
79	ACC, (Mumbai-II) Thane	675	85	64	8	47,250	3,75,000	7,50,000	3,10,800	1,60,000	1,00,000	50,00,000	0	67,43,050
80	RO, Kandivai-I (West)	145	15	9	1	10150	75000	150000	49800	20000	20000			3,24,950
81	RO, Kandivai-II (East)	127	10	13	2	8890	75000	150000	48600	40000	20000			3,42,490
82	RO, Vashi	147	18	15	1	10290	75000	150000	69000	20000	20000			3,44,290
83	RO, Thane-I (North)	108	20	12	2	7560	75000	150000	66400	40000	20000			3,58,960
84	RO, Thane-II (South)	148	22	15	2	10360	75000	150000	77000	40000	20000			3,72,360
85	ACC (MP & CH) Bhopal	638	110	118	22	44,660	4,50,000	9,00,000	4,79,600	4,40,000	1,40,000	50,00,000	1,20,000	75,74,260
86	RO, Bhopal	121	17	11	2	8470	75000	150000	58200	40000	20000			3,51,670
87	RO, Raipur	151	19	12	1	10570	75000	150000	64400	20000	20000			3,39,970
88	RO, Indore	143	23	37	9	10010	75000	150000	127400	180000	20000			5,62,410
89	RO, Jabalpur	112	33	41	8	7840	75000	150000	156200	160000	20000			5,69,040
90	RO, Gwalior	41	4	3	0	2870	50000	100000	14600	0	20000			1,87,470
91	RO, Ujjain	39	10	6	1	2730	50000	100000	33200	20000	20000			2,25,930
92	RO, Sagar	31	4	8	1	2170	50000	100000	25600	20000	20000			2,17,770
93	ACC (NER) Guwahati	190	49	48	12	13,300	2,25,000	4,50,000	2,03,600	2,40,000	80,000	50,00,000	0	62,11,900
94	RO, Guwahati	115	28	27	8	8050	75000	150000	115400	160000	20000			5,28,450
95	RO, Shillong	27	5	4	1	1890	50000	100000	18800	20000	20000			2,10,690
96	RO, Agartala	21	5	11	2	1470	50000	100000	34200	40000	20000			2,45,670
97	RO, Tinsukia	27	11	6	1	1890	50000	100000	35200	20000	20000			2,27,090
98	ACC (Odisha) Bhubaneswar	366	86	115	12	25,620	2,25,000	4,50,000	4,25,000	2,40,000	80,000	50,00,000	1,50,000	65,95,620
99	RO, Bhubaneswar	197	46	77	7	13790	75000	150000	261400	140000	20000			6,60,190
100	RO, Rourkela	76	18	21	1	5320	50000	100000	82200	20000	20000			2,77,520

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101	RO, Berhampur	53	12	6	2	3710	50000	100000	37200	40000	20000			2,50,910
102	RO, Keonjhar	40	10	11	2	2800	50000	100000	44200	40000	20000			2,57,000
103	Director (PDNASS)	77	9	8	3	5,390	3,00,000	6,00,000	35,600	60,000	1,20,000	26,00,000	2,00,000	39,20,990
	PDNASS	37	1	6	2	2590	50000	100000	15200	40000	20000			2,27,790
104	Sub-ZTI-EZ	5	2	0	0	350	50000	100000	4000	0	20000			1,74,350
105	ZTI-EZ	10	0	2	1	700	50000	100000	4400	20000	20000			1,95,100
106	ZTI-NZ	7	2	0	0	490	50000	100000	4000	0	20000			1,74,490
107	ZTI-SZ	7	2	0	0	490	50000	100000	4000	0	20000			1,74,490
108	ZTI-WZ	11	2	0	0	770	50000	100000	4000	0	20000			1,74,770
109	ACC (PB & HP) Chandigarh	718	110	161	32	50,260	4,25,000	8,50,000	5,74,200	6,40,000	1,20,000	50,00,000	7,75,000	84,34,460
110	RO, Amritsar	49	6	13	5	3430	50000	100000	40600	100000	20000			3,14,030
111	RO, Bhatinda	106	17	24	8	7420	75000	150000	86800	160000	20000			4,99,220
112	RO, Chandigarh	232	45	69	9	16240	100000	200000	241800	180000	20000			7,58,040
113	RO, Jalandhar	76	10	10	2	5320	50000	100000	42000	40000	20000			2,57,320
114	RO, Ludhiana	123	13	28	6	8610	75000	150000	87600	120000	20000			4,61,210
115	RO, Shimla	132	19	17	2	9240	75000	150000	75400	40000	20000			3,69,640
116	ACC (Rajasthan) Jaipur	488	77	72	10	34,160	2,50,000	5,00,000	3,12,400	2,00,000	80,000	50,00,000	1,25,000	65,01,560
117	RO, Jaipur	274	55	37	3	19180	100000	200000	191400	60000	20000			5,90,580
118	RO, Jodhpur	86	6	9	4	6020	50000	100000	31800	80000	20000			2,87,820
119	RO, Udaipur	85	16	21	2	5950	50000	100000	78200	40000	20000			2,94,150
120	RO, Kota	43	0	5	1	3010	50000	100000	11000	20000	20000			2,04,010
121	ACC (HQ) (Chn & Pudu) Chennai	781	146	169	29	54,670	4,25,000	8,50,000	6,63,800	5,80,000	1,20,000	50,00,000	1,75,000	78,68,470
122	RO Chennai-I (North)	200	37	52	7	14000	100000	200000	188400	140000	20000			6,62,400
123	RO Chennai-II (South)	170	38	29	7	11900	75000	150000	139800	140000	20000			5,36,700
124	RO Ambattur	152	22	43	7	10640	75000	150000	138600	140000	20000			5,34,240
125	RO Tambaram	142	38	29	3	9940	75000	150000	139800	60000	20000			4,54,740
126	RO Puducherry	44	4	7	4	3080	50000	100000	23400	80000	20000			2,76,480
127	RO Vellore	73	7	9	1	5110	50000	100000	33800	20000	20000			2,28,910
128	ACC, Coimbatore	792	118	218	53	55,440	4,25,000	8,50,000	7,15,600	10,60,000	1,20,000	50,00,000	47,000	82,73,040
129	RO Coimbatore	173	21	49	12	12110	75000	150000	149800	240000	20000			6,46,910
130	RO Salem	110	26	31	5	7700	75000	150000	120200	100000	20000			4,72,900
131	RO Trichy	107	17	40	9	7490	75000	150000	122000	180000	20000			5,54,490
132	RO Madurai	196	24	51	14	13720	75000	150000	160200	280000	20000			6,98,920
133	RO Tirunelveli	154	23	35	10	10780	75000	150000	123000	200000	20000			5,78,780
134	RO Nagercoil	52	7	12	3	3640	50000	100000	40400	60000	20000			2,74,040
135	ACC (TS) Hyderabad	818	111	205	31	57,260	5,25,000	10,50,000	6,73,000	6,20,000	1,60,000	50,00,000	1,00,000	81,85,260
136	RO Hyderabad-I (Barkatpura)	213	23	48	7	14910	100000	200000	151600	140000	20000			6,26,510
137	RO Hyderabad-II (Madhapur)	229	32	54	7	16030	100000	200000	182800	140000	20000			6,58,830
138	RO Kukatpally	114	13	29	3	7980	75000	150000	89800	60000	20000			4,02,780
139	RO Patancheru	72	10	17	4	5040	50000	100000	57400	80000	20000			3,12,440
140	RO Nizamabad	61	14	20	3	4270	50000	100000	72000	60000	20000			3,06,270
141	RO Warangal	62	12	21	6	4340	50000	100000	70200	120000	20000			3,64,540
142	RO Karimnagar	52	5	13	0	3640	50000	100000	38600	0	20000			2,12,240
143	RO Siddipet	15	2	3	1	1050	50000	100000	10600	20000	20000			2,01,650
144	ACC (Uttar Pradesh) Kanpur	933	113	132	23	65,310	5,50,000	11,00,000	5,16,400	4,60,000	1,80,000	50,00,000	20,000	78,91,710
145	RO, Agra	85	10	10	1	5950	50000	100000	42000	20000	20000			2,37,950
146	RO, Allahabad	46	8	8	1	3220	50000	100000	33600	20000	20000			2,26,820
147	RO, Bareilly	64	6	15	3	4480	50000	100000	45000	60000	20000			2,79,480
148	RO, Gorakhpur	36	10	7	4	2520	50000	100000	35400	80000	20000			2,87,920
149	RO, Kanpur	161	27	35	5	11270	75000	150000	131000	100000	20000			4,87,270
150	RO, Lucknow	102	6	15	2	7140	75000	150000	45000	40000	20000			3,37,140
151	RO, Meerut	156	17	21	3	10920	75000	150000	80200	60000	20000			3,96,120

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SN	Regional Staff Welfare Committee of State/ ZO / HO(ASD) / PDNASS	Total Number of Employees in office	Employees Age between 50-55	Employees Age between 55-60	Employees retiring in the year 2023-24 up to 31st March 2024 [Region / office wise]	SRC	Scholarship	Other Activities Fund	OA-Medical Checkup	OA- Mementos	Cultural Meet	DRF	Canteen	Total (Rs.)
152	RO, Noida	198	16	7	1	13860	75000	150000	47400	20000	20000			3,26,260
153	RO, Varanasi	85	13	14	3	5950	50000	100000	56800	60000	20000			2,92,750
154	ACC (WB, Sikkim, A&N) Kolkata	919	219	261	33	64,330	5,50,000	11,00,000	10,12,200	6,60,000	2,00,000	50,00,000	6,00,000	91,86,530
155	RO, Kolkata	318	89	100	8	22260	100000	200000	398000	160000	20000			9,00,260
156	RO, Park Street	82	27	20	4	5740	50000	100000	98000	80000	20000			3,53,740
157	RO, Barrackpore	95	10	41	5	6650	50000	100000	110200	100000	20000			3,86,850
158	RO, Howrah	90	25	31	6	6300	50000	100000	118200	120000	20000			4,14,500
159	RO, Durgapur	98	14	10	2	6860	50000	100000	50000	40000	20000			2,66,860
160	RO, Port Blair	14	7	1	0	980	50000	100000	16200	0	20000			1,87,180
161	RO, Jalpaiguri	63	17	31	5	4410	50000	100000	102200	100000	20000			3,76,610
162	RO, Siliguri	71	20	12	1	4970	50000	100000	66400	20000	20000			2,61,370
163	RO, Jangipur	75	5	12	1	5250	50000	100000	36400	20000	20000			2,31,650
164	RO, Darjeeling	13	5	3	1	910	50000	100000	16600	20000	20000			2,07,510
165	Total	14879	2472	2935	495	10,41,530	91,25,000	1,82,50,000	1,14,01,000	99,00,000	28,60,000	11,02,00,000	54,55,050	16,82,32,580
166	Fund for Holiday Home at Goa													41,15,000
167	Fund for Holiday Home at Shimla													25,00,000
168	Grand Total	14879	2472	2935	495	10,41,530	91,25,000	1,82,50,000	1,14,01,000	99,00,000	28,60,000	11,02,00,000	54,55,050	17,48,47,580