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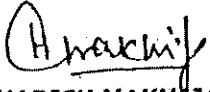
**Note on Annual Income and Expenditure Accounts of CENTRAL SPORTS
PROMOTION BOARD for the year 2007-08.**


An amount of Rs. 55.00 lakhs were provided vide U.O. No. Budget/105(36) 2007-08 (Central Pool) dated 20.12.2007 under the Budget Head "Sports Activities" in the E.P.F.O. . Accordingly, budget allocation under different heads of sports were allocated to Regional Sports Promotion Boards. Out of Rs. 55 lakhs , an amount of Rs. 54,35,567/- was allotted to all Regional Sports Promotion Boards.

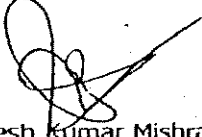
The Allotment for the year for the year 2007-08 to the Central Sports Promotion Board in the various head is as under:

1.	Opening Balance	534115
2.	Received from Account No. 4 Central Pool	5500000
3.	Interest Earned	67693
4.	Other Receipts	0
5.	Total	6101808
6.	Allotment to Regions including Commission	5435567
7.	Closing Balance	666241
8.	Total	6101808

During the year the expenditure incurred by the Regional Sports Promotion Boards have been shown at annexure 'A'.


(HARISH MAKHLJA)
Welfare Officer
Assistant Secretary, C.S.W.C.


(R.W.KAPAI)
A.P.F.C. (BANKING)
Treasurer, C.S.W.C.


Brijesh Kumar Mishra
A.P.F.C. (INVESTMENT)/
AUDITOR C.S.P.B.(E.P.F.O.)

RECEIPT AND PAYMENT ACCOUNTS OF CENTRAL SPORTS PROMOTION BOARD, FOR 2007-08

Region	Opening Balance	Budget Allotted	Bank Interest	Misc. Receipts	Total	DA	IC	PA	Selection of Players	Dress Kit	Sports Item	Deposit in Adm. A/c-II	Organisational ground & accommodations	Prizes & Trophies	Misc. Expenses	Closing Balance	Total
	31457	110000	1118	1315	143890	27200	0	25250	14250	0	46500	0	0	0	29690	1000	143890
	432344	164850	16218	0	613412	12985	0	22550	0	37800	12268	432344	55050	0	3928	36487	613412
	300164	242750	11632	0	554546	4755	600	10700	0	20500	34079	0	131879	0	16849	335184	554546
	0	280250	0	0	280250	0	0	0	0	0	0	0	0	0	280250	0	280250
	151079	232850	5100	10000	399029	14010	0	24150	3070	50358	15450	151079	98472	0	16108	26332	399029
	15441	277000	2709	0	295150	0	4300	25125	11000	44500	43628	1132	141200	0	14140	10125	295150
A	82189	90000	1009	0	173198	10605	1150	5250	0	10100	9650	82189	0	0	1500	52754	173198
	15320	105000	268	0	120588	24720	0	24000	3563	37100	0	0	0	0	1538	29667	120588
	46614	278488	2954	0	328056	21340	3150	29375	22397	41900	0	0	135551	0	10968	63375	328056
	20226	194892	1697	0	216815	15570	0	17650	7772	35000	9911	25000	83234	0	16598	6080	216815
	27652	115000	1379	0	144031	25035	0	22775	10000	42000	0	0	0	0	1341	42880	144031
	36532	110000	2012	0	148544	16860	3050	12050	10000	36800	1004	36532	0	0	75	32173	148544
	1	334900	5104	3482	343487	10080	0	36000	17400	39800	142493	0	20757	0	53079	23878	343487
	1687	636000	9652	2423	649762	13650	0	32625	3697	52400	20253	41418	446906	12319	24806	1688	649762
R	0	173750	5135	0	178885	4200	250	12375	1500	20500	5000	0	75750	0	250	59060	178885
	2821	110000	1514	0	114335	17625	0	23925	7024	28400	1695	2821	0	0	30	32815	114335
	55998	224000	1647	540	282185	30140	0	27025	7697	38700	45364	0	113947	0	0	19312	282185
NE	0	187750	0	0	187750	0	0	0	0	0	0	0	187750	0	0	0	187750
	43615	110000	2284	0	155899	25200	770	22875	1400	38800	3226	0	0	0	2574	61054	155899
	0	224450	1160	0	225610	15715	0	40875	35000	40000	0	0	0	0	72450	21570	225610
	26993	318500	2440	9465	357398	8140	0	20625	8000	37500	10000	0	159521	0	75	113537	357398
	135305	102000	5170	0	242475	17100	1800	20625	2500	33000	9370	0	0	0	0	158080	242475
	21665	110000	1361	0	133026	23070	0	18725	10869	36500	1775	0	0	0	400	41687	133026
	0	83323	0	0	83323	0	0	0	0	0	0	0	0	0	83323	0	83323
	0	134600	0	0	134600	0	0	0	0	0	6700	0	27957	0	97312	2631	134600
TUR	0	51250	0	0	51250	0	0	0	0	0	0	0	61250	0	0	0	51250
VZ	0	50000	0	0	50000	0	0	0	0	0	50000	0	0	0	0	0	50000
	750	92428	0	0	93178	0	0	0	0	0	3900	0	70100	9053	9375	750	93178
	0	1286	0	0	1286	0	0	0	0	0	1286	0	0	0	0	0	1286
SBD	0	10050	0	0	10050	0	0	0	0	0	10050	0	0	0	0	0	10050
SPB	0	86700	0	0	86700	0	0	0	0	0	0	0	86700	0	0	0	86700
	0	87200	0	0	87200	0	0	0	0	0	0	0	87200	0	0	0	87200
NE	0	96300	0	0	96300	0	0	0	0	0	96300	0	0	0	0	0	96300
AL	184713	5435567	52595	9465	6992208	338000	15070	123725	177139	721658	579902	772515	1983224	21372	736659	1172119	6992208