

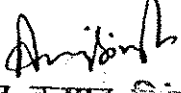
**Note on Annual Receipt and Payment Accounts of the  
EPF Central Sports Promotion Board for the year 2009-2010**

An amount of Rs. 75.00 lakh was provided vide U.O. note No. Budget/44/2009-10/2010-11/C.Pool dated 15-1-2010 under the budget head "Welfare Activities" in the EPFO. Accordingly, Budget allocation under the different heads of Sports was allotted to the Regional Sports Promotion Boards. An amount of Rs. 55,50,806/- was allotted to all Regional Sports Promotion Board.

The allotment for the year 2009-10 vis-à-vis expenditure of EPF Central Sports Promotion Board is as follows :-

S.No.	Particulars	Amount
1.	Opening Balance	4,894/-
2	Received from Central Pool	75,00,000/-
3	Interest Earned	61,206/-
4	Received from R.O., Baroda	2,05,000/-
5	<b>Total</b>	<b>77,71,100/-</b>
6	Allotment to Regional Offices	<b>55,50,806/-</b>
7	Amount Transfer to EPF Central Staff Welfare Committee	18,00,000/-
8	Bank Commission	22,998/-
9	Closing Balance	<b>3,97,296/-</b>
	<b>Total</b>	<b>77,71,100/-</b>

  
**HARISH MAKHIJA**  
Welfare Officer

  
(अनुज कुमार सिंह)  
सहायक निदेशक (आडिट)  
आन्तरिक आडिट पार्टी,  
हरियाणा

Annual Accounts of EPF Central Sports Promotion Boards for the year 2009-2010

Region	OB	Budget Allotted	Bank Interest	Misc.	Total	DA	PA	Selection	Dress	Kit	ports	Items	Organisational Charges	Prizes &	Misc.	A/c No. 4	Closing	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
AP	1000	93493	1823	0	96316	3580	27650	14698	0	13935	0	0	0	3183	1000	96316		
BR	6086	235693	2233	0	244012	27650	29400	4330	20800	9860	138870	0	178	12924	0	244012		
CHG	411148	99227	0	0	510373	0	0	0	0	0	0	0	0	0	510373	510373		
DL North	1114	88493	0	0	89607	19050	28630	6398	16000	290	0	0	0	19239	0	89607		
Goa	73129	83493	3380	0	160011	7990	14700	0	7900	0	0	0	2695	0	126726	160011		
Gujarat	1206	88493	2673	0	92372	2100	18375	0	13200	0	9000	0	50	47000	2647	92372		
HP	52747	83493	2560	0	138800	24000	38580	2360	0	10640	0	0	2618	0	60602	138800		
Hqrs	114120	168493	3217	0	283830	0	0	0	0	0	0	0	148288	113000	22542	283830		
Haryana	50161	105893	2292	0	158346	32075	31500	30949	28000	0	0	0	3113	0	32709	158346		
Jharkhand	0	312493	1417	0	313910	15740	25200	8500	4800	10000	147245	0	53796	48629	0	313910		
Karnataka	80294	679328	0	0	759622	31875	16485	10000	26261	0	127310	0	379990	0	167701	759622		
Kerala	47460	269493	3558	0	320611	18475	19110	9000	23200	25934	119264	0	34456	47460	23612	320611		
MP	1687	105293	1512	0	108492	0	24675	5343	12000	16500	0	0	110	48177	1687	108492		
MH	2228	358493	5081	0	366782	5775	5775	0	0	2908	15160	0	8561	285000	62603	366782		
NER	42114	83493	2070	0	127677	3375	5625	8000	4000	6000	0	0	0	41114	59563	127677		
Orissa	2000	285893	3048	0	290941	42675	36820	11178	24800	14080	155640	0	180	3568	2000	290941		
Punjab	63874	428893	1743	3843	498363	34125	33575	7000	24000	0	251810	0	8475	63874	75494	498363		
Rajasthan	70623	88493	3850	0	162966	10150	7350	0	6400	580	700	0	1214	0	136572	162966		
Tamilnadu	26146	93493	905	25600	146144	21540	43750	56000	24800	0	0	0	399	25146	4	146144		
UP	0	319112	0	10195	329307	18750	48700	7935	18400	4000	179877	0	0	51645	0	329307		
Uttanchal	0	102094	1505	3299	106898	14850	15190	2500	12000	2970	0	0	369	58019	0	106898		
West Bengal	96567	371464	4874	6660	464565	27000	20320	7600	21300	0	254967	25000	110	0	123268	464565		
Baroda	0	205000	0	0	205000	0	0	0	0	0	205000	0	0	0	0	205000		
Guntur	0	124000	0	0	124000	0	0	0	0	0	0	0	0	0	124000	124000		
Amritsar	0	156000	0	0	156000	0	0	0	0	0	156000	0	0	0	0	156000		
Kandivilli	0	137000	0	0	137000	0	0	0	0	0	137000	0	0	0	0	137000		
Madurai	0	201000	0	0	201000	0	0	0	0	0	201000	0	0	0	0	201000		
Mangalore	0	148000	0	0	148000	0	0	0	0	0	148000	0	0	0	0	148000		
ALPSSPB	0	25000	0	0	25000	0	0	0	0	0	25000	0	0	0	0	25000		
T.T.F.I.	0	12000	0	0	12000	0	0	0	0	0	12000	0	0	0	0	12000		
<b>TOTAL</b>	<b>1143702</b>	<b>5550806</b>	<b>47721</b>	<b>49597</b>	<b>6766835</b>	<b>360775</b>	<b>491410</b>	<b>191791</b>	<b>287861</b>	<b>117697</b>	<b>2283843</b>	<b>25000</b>	<b>644602</b>	<b>847978</b>	<b>1533103</b>	<b>6766835</b>		

Annual Accounts of EPF Central Sports Promotion Boards (2010-2011)

Region	OB	Budget Allotted	Bank Interest	Misc.	Total	DA	PA	Selectio	Dress	Kit	ports	iter.	Organsa tional & Prizes & Trophies	Misc.	Total	A/c No.	4 Closing	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
AP	1000	256993	1067	27325	286385	49050	43575	0	114375	25000	25000	0	110	257110	28275	1000	286385	
BR	0	376993	5476	0	382469	27003	32410	3500	100500	17244	161000	0	0	341657	39650	1162	382469	
CHG	510373	215993	18359	0	744725	0	0	0	0	0	0	0	0	0	742725	2000	744725	
DL North	0	438993	3361	0	442354	29250	33915	7312	111600	2656	222175	0	0	406908	35446	0	442354	
Goa	126726	205993	6675	4550	343944	16450	21550	3552	55390	950	0	0	1500	99392	0	244552	343944	
Gujarat	245532	438993	5033	0	446482	0	31805	16070	103500	24585	99388	0	30913	0	0	140221	446482	
HP	60602	212743	3961	0	277306	54750	33600	804	97500	7149	0	0	1805	195608	0	81698	277306	
Hqrs	0	476997	0	0	476997	0	0	0	0	0	0	0	0	476997	0	0	476997	
Haryana	32709	516065	4171	0	552945	29950	37800	34800	115500	14967	223270	0	51833	507920	0	45025	552945	
Jharkhand	0	389993	3156	0	393149	30990	25725	8020	75000	25545	134264	0	14749	314293	78856	0	393149	
Karnataka	167701	235993	7357	0	411051	32100	31500	30000	114435	0	0	0	0	208035	0	203016	411051	
Kerala	23612	425993	5609	0	455214	21675	15855	20000	92843	2793	171976	0	4104	329246	23612	102356	455214	
MP	1688	215993	1984	0	219665	0	74715	17900	112500	10400	0	0	165	215680	0	3985	219665	
MH	62603	382993	7666	0	453262	26400	52500	20400	104550	14911	15700	0	138671	373132	80130	0	453262	
NER	59563	394993	4511	0	459067	15600	22500	10000	48000	19200	150000	0	59568	324888	134179	0	459067	
Orissa	2805	897800	0	0	900605	27900	29820	23523	108000	33752	652571	0	14948	890514	0	10091	900605	
Punjab	75494	452993	4196	640	533323	39525	36750	0	112500	0	4000	0	243300	436075	75494	21754	533323	
Rajasthan	136573	490993	9421	0	636987	32535	31500	14068	96000	9975	165654	0	600	350332	0	286655	636987	
Tamilnadu	1005	268813	2271	0	272089	36540	53375	60000	118500	0	0	0	0	268515	2574	1000	272089	
UP	0	225993	3577	0	229570	14325	45150	7550	100500	1490	0	0	0	169015	60555	0	229570	
Uttranchal	1000	205993	2899	0	209892	15300	11340	1500	51000	4005	0	0	0	83145	125747	1000	209892	
West Bengal	123268	445993	9813	28237	605311	22350	31950	14200	103450	24500	220000	0	0	416450	0	188861	605311	
Baroda	0	185000	0	0	185000	0	0	0	0	0	0	0	0	185000	0	0	185000	
Guntur	0	144000	0	0	144000	0	0	0	0	10896	72772	14368	14251	112287	31713	0	144000	
Gurgaon	0	300000	0	0	300000	0	0	0	0	0	0	0	0	300000	0	0	300000	
Vishakhapatna	0	200000	0	0	200000	0	0	0	0	3570	182210	0	0	185780	14220	0	200000	
Madurai	0	146000	0	0	146000	18075	0	0	0	800	80495	7457	11171	117998	0	28002	146000	
Mangalore	0	160000	0	0	160000	0	0	0	0	0	146409	0	0	146409	13591	0	160000	
Nasik	0	210000	0	0	210000	0	0	0	0	0	0	0	0	197849	12151	0	210000	
AIPSSPB	0	37000	0	0	0	0	0	0	0	0	0	0	0	37000	0	0	37000	
TOTAL	1632254	9556299	110563	58752	11077792	539768	697335	292999	1935643	254388	2726884	21825	587708	7947235	1498918	1362378	11077792	

*(Signature)*  
**HARISH MAKHIJA**  
 Welfare Officer

*verified*  
*C.S. Sharma*  
*AO, Andhra*  
*1 AP Pol*