

Note on Annual Receipt & Payment Accounts of EPF Central Sports Promotion Board for the year 2011-2012

An amount of Rs. 1.10 Crore was provided vide U.O. Note No. Budget/105(44)/2011-12/2012-13/Main dated 20-1-2012 under the budget head "Welfare Activities". Accordingly budget allocation under different heads of Sports Fund was allotted to the Regional Sports Promotion Boards. Out of Rs. 1.10 Crores and an amount of Rs. One Crore was physically transferred to EPF Central Sports Promotion Board and out of this an amount of Rs. 99,49,626.00 was allotted to various Regional Sports Promotion Boards.

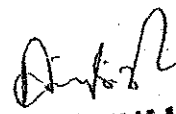
The allotment and expenditure statement of EPF Central Sports Promotion Board for the year 2011-2012 is as under:-

S.No.	Particulars	Amount in Rs.
1	Opening Balance as per pass book	5,02,318.00
2	Received from Account No. 4 Central Pool	1,00,00,000.00
3	Interest Earned	31,573.00
5	Total	1,05,33,891.00
6	Allotment to Regions	99,49,626.00
9	Amount deposited in A/C. No. 4A	49,000.00
10	Closing Balance as per pass book	5,45,265.00
11	Total	1,05,43,891.00*

*Cheque amounting to Rs. 10,000/- issued to Badminton Federation of India was realized on 4-6-2012.



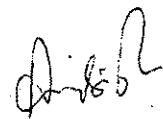
(Harish Makhija)
Welfare Officer


ANUJ KUMAR SINGH
Assistant Director (Audit)
Internal Audit Party, Jaipur

Annual Receipt & Payment Accounts in Respect of Regional Sports Promotion Board for the year 2011-2012

Region	OB	Budget Allotted	Bank Interest	Misc.	Total	DA	PA	Selection	Dress Kit	Sports item	Organisational Charges Ground	Prizes & Trophies	Misc.	Total	A/c No. 4	Closing	Total
AP	1000	225993	1812	0	228805	47400	34300	25000	90500	20500	0	0	0	217700	10105	1000	228805
BR	1182	435993	5074	0	442229	27375	31675	2600	103500	19985	197876	0	25	383036	58193	1000	442229
CHG	12075	215993	2602	0	230670	14300	9170	0	40500	19611	0	0	0	83681	145089	2000	230670
DL North	0	515993	10292	0	526285	26625	24010	6971	90500	11650	0	0	0	169756	366529	0	526285
Goa	244582	415993	14290	0	674835	18310	29600	2200	79500	13810	213341	0	2650	359411	300000	15424	674835
Gujarat	1221	475993	5887	0	483101	29325	33845	21150	111000	25000	182660	0	58734	459714	0	23387	483101
HP	81698	423993	5568	0	511269	23700	24150	4400	72000	8532	213789	0	553	347124	0	164135	511269
Iqrs	1885	250997	2242	25000	280104	30825	17500	9128	87000	42344	25000	0	33990	245785	0	34319	280104
Jaryana	32709	401993	4759	0	439461	24625	28105	41712	90000	0	140879	0	0	325321	113140	1000	439461
Jharkhand	0	375993	4187	0	381180	41835	30975	8580	114000	0	153100	0	0	346470	34720	0	381180
Karnataka	202565	611772	11870	0	826207	35100	45100	23836	100500	37009	261112	0	44960	647617	277590	1000	826207
Kerala	102356	215993	4380	0	322729	18900	21070	18000	85500	0	0	0	53	141523	180208	1000	322729
MP	3985	215993	1859	0	221837	72450	0	20000	106500	20000	0	0	0	218950	0	2987	221837
MH	5000	253683	3174	0	261857	29700	51975	19275	13145	109500	13060	0	8558	245213	0	16758	261857
NER	134179	400993	5449	0	540621	8300	10500	5000	22500	9200	210291	0	13528	277319	262302	1000	540621
Orissa	10091	233300	3824	0	247215	24975	25833	23972	90000	11243	0	0	3568	179591	0	67624	247215
Punjab	21764	215993	2792	8550	249089	28800	28525	3887	90000	12241	4300	0	0	167733	80000	1356	249089
Rajasthan	286655	1235993	18551	0	1541209	23715	26775	11830	80951	0	993927	0	0	1137198	400000	4011	1541209
Tamilnadu	1000	435993	2825	0	439818	24570	57750	71530	117000	0	160000	0	110	430960	7858	1000	439818
JP	0	225993	3257	0	229250	9075	38000	14485	82500	20000	0	0	0	164060	65190	0	229250
Jhtranchal	1000	442993	9637	0	453630	19425	7700	1500	79494	22370	186849	0	22513	349851	102779	1000	453630
West Bengal	188881	399993	13042	48650	650546	34200	41100	11000	97500	0	174000	0	0	357800	48650	244096	650546
Vagpur	0	213000	1516	0	214516	0	0	0	0	20111	37213	0	108879	166203	47313	1000	214516
Pune	0	157000	0	0	157000	0	0	0	0	0	157000	0	0	157000	0	0	157000
Coimbatore	0	200000	0	0	200000	0	0	0	0	0	200000	0	0	200000	0	0	200000
Jalpaiguri	0	179000	0	0	179000	0	0	0	0	0	125843	0	32074	167917	0	21083	179000
Thane	0	210000	0	4022	214022	0	0	0	0	0	180606	0	33416	214022	0	0	214022
3UNTUR	0	145000	0	0	145000	0	0	0	0	0	145000	0	0	145000	0	0	145000
Madurai	0	144000	1002	0	145002	0	0	0	0	9435	110575	8180	14250	142420	2592	0	145002
MPSSPB	0	72000	0	0	72000	0	0	0	0	0	72000	0	0	72000	0	0	72000
	1333728	9949626	139911	86222	11509487	611530	617658	342014	1844090	432541	4169421	8160	375861	8401275	2502246	606080	11509487

Arachip


ANUJ KUMAR SINGH
 Assistant Director (Audit)
 Internal Audit Party, Jaipur